

PUPIL PREMIUM GRANT EXPENDITURE 2016-17

The Pupil Premium Grant provides funding for students who are in receipt of free school meals or who are in the care of the local authority. The list below provides a summary of how we plan to spend this money over the course of the current academic year. The list does not include all the support that is provided by the Academy to these students.

Overview

Total number of students on roll (11-16)	815
Total number of students eligible for pupil premium grant (PPG)	96
Percentage of pupil premium students	11.8%
Pupil premium per student	£935
Total pupil premium grant received	£89,760

Planned pupil premium grant spending 2016-17

Project	Spend	Planned Impact
Academic mentoring Y9-11	£10,000	Regular one to one mentoring to help all PP students to keep on track, identifies intervention work and supports students to achieve their targets.
Reading programme	£10,000	Reading with an adult three times a week helps PP students with low levels of literacy to improve their reading.
Smaller class sizes in English and Maths	£24,375	Smaller class sizes in English and Maths provide more time for teachers to support and challenge PP students to enable them to achieve their targets.
Additional teaching time in English and Maths	£13,500	Additional tuition is provided where required for PP students in English and Maths to support them in achieving their targets.
SEN support	£13,500	Targeted support for PP students with special educational needs.
Easter revision and study guides	£5000	All Y11 PP students have priority places on Easter revision program and are provided with revision guides for each subject
Careers advice and guidance	£4500	All PP students receive individual careers advice and guidance with a focus on raising aspirations and next steps

Attendance	£4500	Additional time for attendance secretary to focus on improving the attendance of pupil premium students.
Enrichment activities	£2000	Funding to support pupil premium students participation in enrichment activities
Equipment and uniform	£1500	Funding to support the purchase of equipment and uniform for pupil premium students.
Total PPG Expenditure	£89,825	

Performance of Pupil premium students in 2016

Number of Y11 students receiving funding	25
Percentage of Y11 student receiving funding	9.6%
Progress	
Progress of pupil premium students	+0.56
Progress of non-pupil premium students	+0.52
Attainment	
Average grade of pupil premium students	C-
Average grade of non-pupil premium students	C+
Percentage of pupil premium students achieving C+ in English and Maths combined	64%
Percentage of non-pupil premium students achieving C+ in English and Maths combined	80.5%
Percentage of pupil premium students achieving C+ in English	72%
Percentage of non-pupil premium students achieving C+ in English	87.7%
Percentage of pupil premium students achieving C+ in Maths	68%
Percentage of non-pupil premium students achieving C+ in Maths	83.9%